SCOPE Chair's Comments
Wednesday, December 13, 2006

Kentucky Council on Postsecondary Education
Change in Selected Indicators of Public Higher Education Reform
June 15, 2006

	1997	2005	Percent Change
Endowment Assets	$ 542,480,944	$ 1,370,020,966	152.5%
Endowed Chairs	55	200	263.6%
Endowed Professorships	53	263	396.2%
Federal R&D Expenditures	$ 80,948,000	$ 226,880,194	180.3%
Extramural R&D Expenditures	$ 111,560,000	$ 371,493,096	233.0%
Headcount Enrollment	148,082	203,741	37.6%

Note: Federal and Extramural R&D Expenditures do not include figures for EKU. Endowment assets, chairs, professorships, and R&D expenditures include figures for research and comprehensive institutions. Headcount enrollment figures are system totals, which include KCTCS.

Kentucky Council on Postsecondary Education

2005 – 06 Priority Initiatives

Develop a Statewide Translational Research & Economic Development Policy

Action Plan

- Adopt the most aggressive intellectual property agreement for researchers
- Adopt a policy to encourage commercialization to remain in Kentucky, or incur a penalty
- Direct tax revenues from commercialization back into university research programs

Funding for Postsecondary Education

Action Plan

Establish Policies on:
- Enrollment Goals
- Degree Production
- Student Readiness & Remediation
- Diversity & inclusiveness for underserved residents of Kentucky
- Nonresident students
- Research/Economic Development Policy
- Business Plans
- Capital/Planning
- Accountability & Performance
- Collaboration/Technology
- Funding Model/Calculations

Improve Quality & Accountability

Action Plan

- Increase exposure of key indicators i.e. box score
- Measure & report added value & quality of programs & faculty
- Report graduation rates
- Measure research growth
- Report & focus on additional targeted meaningful metrics
- Adopt a rigorous curriculum in high school
- Postsecondary institutions should be more accountable for remediation of students
  - Define amount of resources dedicated to remediation
  - Report on percent of students passing math & writing courses after taking remedial coursework
  - Ensure most modern techniques are used for remediation courses
- Require all school districts to:
  - Track & publish high school graduation rates
  - College attendance by graduating class
    - male/female
    - by ethnic group

Role of Board Members in Postsecondary Education

Action Plan

- Strengthen roles & responsibilities of Board Members for the institution & the state system
- Provide training in fund raising
- Develop a system of accountability for Board Members
- Define the essential skill set requirements for a Board Member
- Develop a required curriculum for all Board Members

Communicate and Interact with Legislators and Public Officials

Action Plan

- Develop meaningful dialogue with legislators (leadership of both parties), executive branch, staff which must lead to buy-in
- Identify authorities needed to execute business plan for postsecondary education
- Develop communication programs for State and Federal legislators and public officials
- Work with our congressional delegation for funding to advance the public agenda
- Participate in national education programs
- Pursue federal funds for statewide programs that support the public agenda

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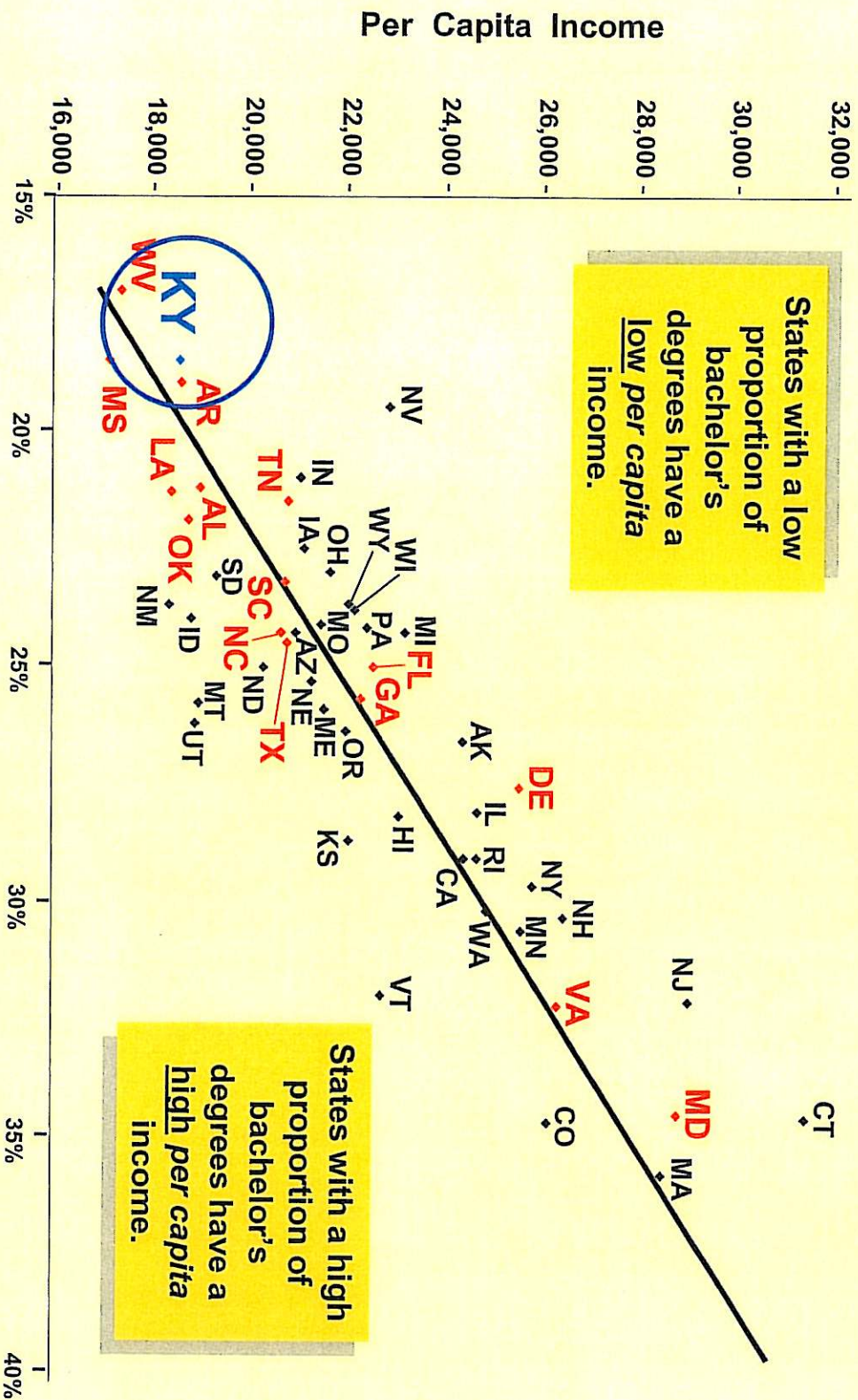
Kentucky Council on Postsecondary Education

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Link Between Education and Income

Per Capita Income

Population with a Bachelor's Degree or Higher

States with a low proportion of bachelor's degrees have a _low per capita income._

States with a high proportion of bachelor's degrees have a _high per capita income._

SELECT ACCOUNTABILITY INDICATORS
Kentucky Public Institutions

	Enrollment Undergrad Grad & Prof Preliminary Fall 2006	4 Year Graduation Rate 2003-04	6 Year Graduation Rate 2004-05	# of Degrees & Awards 2004-05	# of Minority Degrees & Awards 2004-05	Preliminary # of Bachelor's Degrees Needed 2020	# of Students Transferring from KCTCS 2004-05	Extramural R&D Expenditures 2004	1 Year Persistence Rate 2004-05	% Undergrads Needing Remediation Fall 2002	% Undergrad Receiving Pell Grants 2003-04
Eastern Kentucky University	13,625 / 2,150	9%	37%	2,449	122	3,397	701	$286,000	74%	48%	39%
Kentucky State University	2,340 / 160	15%	29%	281	198	542	39	$3,298,000	63%	85%	55%
Morehead State Unviersity	7,401 / 1,701	16%	42%	1,411	53	1,799	396	$1,245,000	70%	61%	54%
Murray State University	8,600 / 1,720	36%	57%	1,942	136	2,854	512	$2,978,000	81%	39%	33%
Northern Kentucky University	12,689 / 1,987	11%	41%	2,053	120	3,149	77	$584,000	70%	59%	25%
Western Kentucky University	16,106 / 2,579	27%	46%	2,953	230	4,324	474	$5,192,000	75%	48%	37%
University of Kentucky	19,365 / 7,875	28%	60%	5,313	401	6,349	815	$205,233,000	87%	15%	37%
University of Louisville	15,173 / 6,741	11%	37%	3,986	698	3,043	594	$81,167,000	84%	23%	24%
KCTCS	87,286			15,741	1,225				56%	76%	38%